

**PUNJAB VIDHAN SABHA**

**Bill No. 9-PLA-2018**

THE PUNJAB APPROPRIATION (NO. 2).

BILL, 2018

(Bill as passed by the Punjab Vidhan Sabha)

The following Bill was passed by the Punjab Vidhan Sabha :—

A

**BILL**

*to authorize the payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Punjab, for the services and purposes of the financial year ending on the thirty-first day of March, 2019.*

BE it enacted by the Legislature of the State of Punjab in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Punjab Appropriation (No. 2) Act, 2018. Short title.

2. From and out of the Consolidated Fund of the State of Punjab, there may be paid and applied sums, not exceeding those specified in column 5 of the Schedule, appended to this Act, amounting in the aggregate to the sum of ₹ 129697,63,15,000/- ( One Lac Twenty Nine Thousand Six Hundred Ninety Seven Crore Sixty Three Lac and Fifteen Thousand only) towards defraying several charges, which will come in the course of payment to be made during the financial year 2018-2019, in respect of the services and purposes, specified in column 2 of the said Schedule. Issue of ₹ 129697,63,15,000/- out of the Consolidated Fund of the State of Punjab for the financial year 2018-2019.

3. The sums, authorized to be paid and applied from and out of the Consolidated Fund of the State of Punjab by this Act, shall be appropriated for the services and purposes, specified in the said Schedule in relation to the Financial Year ending on the thirty-first day of March, 2019. Appropriation.

4. Notwithstanding anything contained in any other Act for the time being in force, the provisions of this Act shall prevail. Overriding effect of the Act.

## SCHEDULE (2018-19)

Demand	Services and Purposes	Sums not exceeding			
		Grant made by the Legislative Assembly	Charged on the Consolidated Fund	Total	
1	2	3	4	5	
1	Agriculture	Revenue	1,44,25,31,86,000	1,10,000	1,44,25,32,96,000
		Capital	2,04,00,000	0	2,04,00,000
2	Animal Husbandry and Fisheries	Revenue	5,41,09,00,000	1,00,000	5,41,10,00,000
		Capital	11,17,33,000	0	11,17,33,000
3	Co-operation	Revenue	1,49,58,82,000	3,00,000	1,49,61,82,000
		Capital	2,76,35,25,000	0	2,76,35,25,000
4	Defence Services	Revenue	95,06,70,000	1,000	95,06,71,000
	Welfare	Capital	8,41,00,000	0	8,41,00,000
5	Education	Revenue	1,08,30,16,58,000	20,10,000	1,08,30,36,68,000
		Capital	3,18,83,05,000	0	3,18,83,05,000
6	Elections	Revenue	1,16,59,26,000	1,000	1,16,59,27,000
		Capital	0	0	0
7	Excise and Taxation	Revenue	1,88,04,49,000	25,10,000	1,88,29,59,000
		Capital	0	0	0
8	Finance	Revenue	1,26,22,53,76,000	1,62,60,10,07,000	2,88,82,63,83,000
		Capital	74,70,00,000	3,61,09,98,91,000	3,61,84,68,91,000
9	Food and Supplies	Revenue	2,29,85,22,000	4,00,000	2,29,89,22,000
		Capital	5,00,06,80,000	0	5,00,06,80,000
10	General Administration	Revenue	2,11,68,16,000	9,20,83,000	2,20,88,99,000
		Capital	0	0	0
11	Health and Family Welfare	Revenue	31,22,94,65,000	70,27,000	31,23,64,92,000
		Capital	1,80,00,000	0	1,80,00,000
12	Home Affairs	Revenue	62,85,10,02,000	1,09,98,000	62,86,20,00,000
		Capital	1,54,14,01,000	0	1,54,14,01,000

1	2	3	4	5
13 Industries	Revenue	16,52,49,59,000	6,00,00,000	16,58,49,59,000
	Capital	17,13,55,000	0	17,13,55,000
14 Information and Public Relation	Revenue	43,02,84,000	0	43,02,84,000
	Capital	10,000	0	10,000
15 Water Resources	Revenue	12,69,21,49,000	0	12,69,21,49,000
	Capital	8,38,45,95,000	0	8,38,45,95,000
16 Labour	Revenue	27,56,75,000	0	27,56,75,000
	Capital	1,00,000	0	1,00,000
17 Local Government	Revenue	22,00,22,64,000	0	22,00,22,64,000
	Capital	14,04,99,14,000	0	14,04,99,14,000
18 Personnel	Revenue	11,78,57,000	8,78,70,000	20,57,27,000
	Capital	10,000	0	10,000
19 Planning	Revenue	1,47,85,42,000	0	1,47,85,42,000
	Capital	2,67,35,92,000	0	2,67,35,92,000
20 Power	Revenue	29,60,41,44,000	0	29,60,41,44,000
	Capital	52,90,00,000	0	52,90,00,000
21 Public Works	Revenue	4,98,70,12,000	9,00,000	4,98,79,12,000
	Capital	11,48,41,50,000	0	11,48,41,50,000
22 Revenue and Rehabilitation	Revenue	14,16,79,33,000	30,46,000	14,17,09,79,000
	Capital	0	0	0
23 Rural Development and Panchayats	Revenue	27,27,78,64,000	0	27,27,78,64,000
	Capital	2,91,85,33,000	0	2,91,85,33,000
24 Science, Technology and Environment	Revenue	17,36,79,000	0	17,36,79,000
	Capital	22,53,25,000	0	22,53,25,000

1	2	3	4	5	
25	Social Security, Women & Child Welfare	Revenue Capital	25,01,71,66,000 43,80,00,000	11,00,000 0	25,01,82,66,000 43,80,00,000
26	State Legislature	Revenue Capital	45,21,84,000 0	97,00,000 0	46,18,84,000 0
27	Technical Education and Industrial Training	Revenue Capital	4,42,84,19,000 35,17,00,000	2,00,000 0	4,42,86,19,000 35,17,00,000
28	Tourism and Cultural Affairs	Revenue Capital	39,88,47,000 3,84,12,97,000	2,000 0	39,88,49,000 3,84,12,97,000
29	Transport	Revenue Capital	3,82,93,07,000 1,30,01,000	19,32,000 0	3,83,12,39,000 1,30,01,000
30	Vigilance	Revenue Capital	50,73,13,000 0	37,95,000 0	51,11,08,000 0
31	Employment	Revenue Capital	1,10,16,92,000 15,01,00,000	0 0	1,10,16,92,000 15,01,00,000
32	Forestry and Wild Life	Revenue Capital	1,94,01,30,000 0	0 0	1,94,01,30,000 0
33	Governance Reforms	Revenue Capital	2,31,65,84,000 15,02,00,000	0 0	2,31,65,84,000 15,02,00,000
34	Horticulture	Revenue Capital	1,11,97,86,000 75,00,000	2,000 0	1,11,97,88,000 75,00,000
35	Housing and Urban Development	Revenue Capital	7,37,74,70,000 60,68,000	0 0	7,37,74,70,000 60,68,000
36	Jails	Revenue Capital	2,42,91,66,000 37,64,000	3,000 0	2,42,91,69,000 37,64,000
37	Law and Justice	Revenue Capital	5,36,00,90,000 0	1,46,04,72,000 0	6,82,05,62,000 0
38	Medical Education and Research	Revenue Capital	5,30,92,26,000 3,58,80,00,000	4,61,000 0	5,30,96,87,000 3,58,80,00,000

1	2	3	4	5	
39	Printing and Stationery	Revenue Capital	36,42,93,000 4,00,000	58,93,000 0	37,01,86,000 4,00,000
40	Sports and Youth Services	Revenue Capital	1,59,74,83,000 10,53,50,000	51,000 0	1,59,75,34,000 10,53,50,000
41	Water Supply and Sanitation	Revenue Capital	5,72,24,05,000 9,15,11,00,000	2,00,00,000 0	5,74,24,05,000 9,15,11,00,000
42	Welfare of SCs, STs, OBCs and Minorities	Revenue Capital	11,95,68,57,000 64,55,00,000	1,10,000 0	11,95,69,67,000 64,55,00,000
Total: Revenue			6,99,14,06,32,000	1,64,37,20,84,000	8,63,51,27,16,000
Capital			72,36,37,08,000	3,61,09,98,91,000	4,33,46,35,99,000
Grand Total:			7,71,50,43,40,000	5,25,47,19,75,000	12,96,97,63,15,000

CHANDIGARH :  
The 10th April, 2018.

SHASHI LAKHANPAL MISHRA,  
Secretary.